

**Jerramungup Streets Maintenance**  
**April to June 2013**

Job

Cost Centre

M146	CORAL SEA ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	257.81	100.00		50.00			407.81
103	Earthworks	31.58	15.00		10.00			56.58
105	Sealed surfaces	136.74	90.00		43.00	372.38		642.12

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M146	CORAL SEA ROAD	426.13	205.00		103.00	372.38		1106.51
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M147	DERRICK STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	952.29	335.00		185.00			1472.29
104	Unsealed surfaces (Paveme	61.28	10.00		20.00			91.28
105	Sealed surfaces	138.80	80.00		42.00	372.38		633.18
108	Paths	673.41	230.00		220.00	331.00		1454.41
130	Rubbish Collection	59.84	25.00		10.00			94.84

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M147	DERRICK STREET	1885.62	680.00		477.00	703.38		3746.00
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M149	KOKODA ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	49.29	30.00		15.00			94.29
103	Earthworks	110.54	52.50		35.00			198.04
105	Sealed surfaces	228.87	167.50		72.00	496.51		964.88
130	Rubbish Collection	29.21						29.21

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M149	KOKODA ROAD	417.91	250.00		122.00	496.51		1286.42
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M150	TOBRUK ROAD JERRAMUNGUP							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	99.58	60.00		30.00			189.58

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M150	TOBRUK ROAD JERRAMUNGUP	99.58	60.00		30.00			189.58
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M151	LANCASTER ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	333.28	95.00		60.00			488.28
105	Sealed surfaces	144.37	60.00		40.00	124.13		368.50
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M151	LANCASTER ROAD	477.65	155.00		100.00	124.13		856.78
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M153	MOORESHEAD ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	101.46	55.00		30.00			186.46
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M153	MOORESHEAD ROAD	101.46	55.00		30.00			186.46
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M154	SOUTH COAST HIGHWAY - WITHIN JMP TOWNSIT							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	194.48	45.00		30.00			269.48
102	Clearing and weed control	61.27	50.00		20.00			131.27
121	Gardens Maintenance	213.05	105.00		50.00			368.05
130	Rubbish Collection	61.27						61.27
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M154	SOUTH COAST HIGHWAY - WIT	530.07	200.00		100.00			830.07
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M157	VASEY STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	529.68	285.00		142.50			957.18
121	Gardens Maintenance	98.56	60.00		30.00			188.56
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M157	VASEY STREET	628.24	345.00		172.50			1145.74
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M160	BENNETT ST - JERRAMUNGUP							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	92.23	30.00		20.00			142.23
103	Earthworks	336.62	125.00		150.00			611.62
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M160	BENNETT ST - JERRAMUNGUP	428.85	155.00		170.00			753.85

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M179	NEWTON STREET JERRAMUNGUP							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
130	Rubbish Collection	49.29						49.29

M179	NEWTON STREET JERRAMUNGUP	49.29						49.29
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M65	MEMORIAL ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	57.36	15.00		10.00			82.36
103	Earthworks	71.48	70.00		24.00			165.48
105	Sealed surfaces	222.63	137.50		69.00	248.26		677.39
121	Gardens Maintenance						600.00	600.00

M65	MEMORIAL ROAD	351.47	222.50		103.00	248.26	600.00	1525.23
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\*\*\*\*\* Overall Cost Centre Totals \*\*\*\*\*

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	344.07	90.00		60.00			494.07
102	Clearing and weed control	2384.66	1010.00		532.50			3927.16
103	Earthworks	550.22	262.50		219.00			1031.72
104	Unsealed surfaces (Paveme	61.28	10.00		20.00			91.28
105	Sealed surfaces	871.41	535.00		266.00	1613.66		3286.07
108	Paths	673.41	230.00		220.00	331.00		1454.41
121	Gardens Maintenance	311.61	165.00		80.00		600.00	1156.61
130	Rubbish Collection	199.61	25.00		10.00			234.61
Total		5396.27	2327.50		1407.50	1944.66	600.00	11675.93